FY23 ESE Allocation Formulas

Position	Allocation	Comments
Speech Language Pathologists (SLP)		language students, and scope of services required.
DHH Teacher - function 5206		All itinerant SLP units, including ESE preK SLPs, are
К-5	0.3	centralized in the ESE Department budget and
6-12	0.2	assigned to schools as needed.
ASD Teacher - function 5220		0
Moderate	0.2	
Profound (K-5)	0.4	
Profound (6-12)	0.2	
LLD Teacher - function 5221		
K-5	0.5	
6-12	0.3	
PreK Teacher - function 5225		
Half Day (A)	0.8	
Half Day (B)	0.4	
Full Day (C, D, F, G)	0.3	
Intensive (E, H)	0.3	
ASD (I)	0.4	
VPK (S, Y)	0.4	
Deaf & Hard of Hearing (DHH) - function 5206	0.5	
Teacher	1 toochor por 9 students	106 duty days
	1 teacher per 8 students	196 duty days
Autism Spectrum Disorder (ASD) - function 5220		
Moderate		
Teacher	1 teacher per 12 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Profound		
Teacher	1 teacher per 9 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Varying Exceptionalities (VE) - function 5221		
Elementary (K-3)	1 teacher per 18 students	196 duty days
Elementary (4-6)	1 teacher per 22 students	
Middle (6-8)	1 teacher per 22 students	
High (9-12)	1 teacher per 25 students	
Varying Exceptionalities - Consult function 5221		
Secondary	1 teacher per 60 students	196 duty days
Learning Language Disabled (LLD) - function 5221	1 teacher per 10 students	196 duty days
Emotional/Behavior Disabled (E/BD) - function 5223		
Teacher	1 teacher per 9 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Intellectually Disabled (InD) - function 5224		
Moderate		
Teacher	1 teacher per 12 students	196 duty days
Classroom Paraprofessional	1 per 2 teachers	182 duty days
Profound	-	
Teacher	1 teacher per 6 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days

FY23 ESE Allocation Formulas

Position	Allocation	Comments
ESE PreK - function 5225		
Half Day - Communications (A)		
Teacher (SLP job code)	1 teacher per 36 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Half Day - VE Split (B)		
Teacher	1 teacher per 24 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
SLP	0.4 per teacher	
Full Day (C, D, F, G)		
Teacher	1 teacher per 10 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
Intensive (E, H)		
Teacher	1 teacher per 6 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
ASDI (I)		
Teacher	1 teacher per 8 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.4 per teacher	182 duty days
VPK (S, Y)		
Teacher	1 teacher per 9 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
Therapy Only (T)		
Teacher (SLP job code)	1 teacher per 32 students	
ontact - function 6303		
Elementary	1 - 10 ESE teachers = 0.5	196 duty days
	greather than 10 ESE teachers = 1.0	
Secondary	1 per school	(Dreyfoos & Suncoast only allocated 0.5)
IA / CIT - function 6312 (IDEA grant funded)		
BIA	15 - 24 E/BD students = 1.0	196 duty days
CIT	25 E/BD students or > = 1.0	*replaces BIA
nterpreter and Paraprofessional IDEA positions alloo If the student to whom the position is assigned r removed. Personnel in the position may either r remain in the frozen position. Contact Recruitm	noves to another school or leaves the District, nove with the student or be reassigned to ano	ther vacant, budgeted position. They may no

*Adjustments to allocations will be made based on the 11-day count. Any trade off requests must be approved by the ESE Department.

\$200 per classroom teacher (5xxx)

Supply Funds